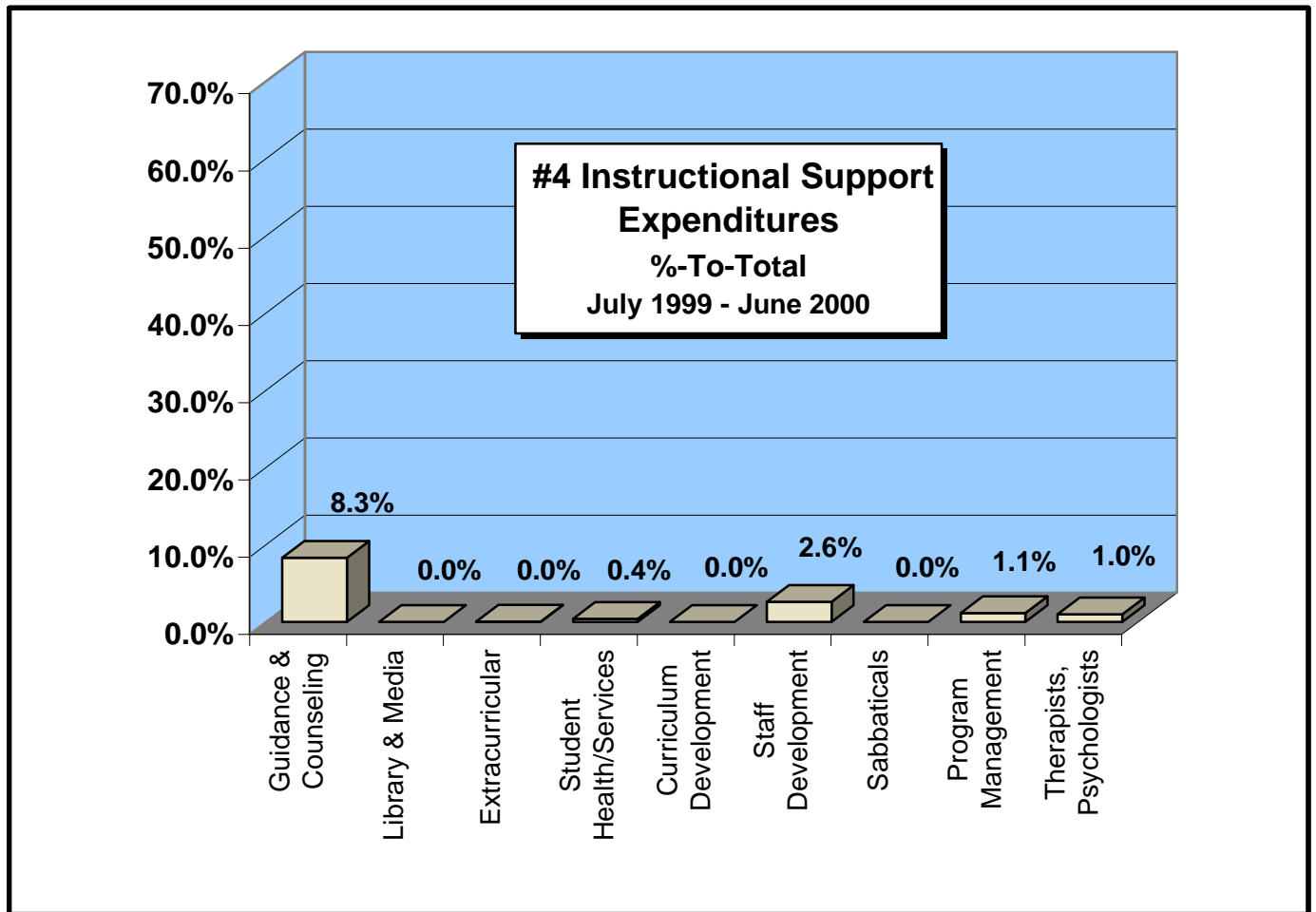


Metropolitan School District



District Enrollment (ADM): 200	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$163,546	\$818	8.3%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$687	\$3	0.0%
Student Health & Services	\$7,883	\$39	0.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$51,139	\$256	2.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$21,949	\$110	1.1%
Therapists, Psychologists, et al	\$19,118	\$96	1.0%
Instructional Support Expenditures	\$264,321	\$1,322	13.4%
Total District	\$1,970,191	\$9,851	100.0%